

Resolution for Southmoreland's Proposed General Fund Final Budget and Posting Southmoreland's 2024-2025 Fiscal Year Proposed General tax and fund Budget with Tax Increased within the Act 1 Index.

Recommended Action:

Approval of posting of Proposed Fiscal Year 2024-2025 General Fund Budget of Southmoreland School District – with the Act 1 of June 27, 2006 as Amended Tax Increase within the Act 1 Index.

NOW THEREFORE, on Motion of and second by

BE IT RESOLVED THAT:

The Southmoreland School Board hereby authorizes and directs that the attached Proposed Final General Fund Budget of the Southmoreland School District for the 2024-2025 Fiscal Year with expenditures of \$35,616,218 and revenues of \$35,303,570 and \$312,648 from the General Fund Balance. The Final General Fund Budget is subject to such revisions and changes as appear advisable to the Board of Directors at the adoption of the Final Budget. This would require millages at 94.71 for Westmoreland County and 16.89 for Fayette County as currently set by using the multi-county rebalancing-based methodology of School Code Section 672.1 (a) (1) in the Pennsylvania Department of Education's CFRS-GFB (General Fund Budget) application and the \$5.00 Local Services Tax and all existing Act 511 taxes. The proposed tax millage rates are subject to change for the Final Budget adoption using the multi-county rebalancing-based methodology of School Code Section 672.1 (a) (1) of the Public School Code of 1949 as Amended in the CFRS-GFB application. The Southmoreland School Board further direct that:

- (1) The Business Manager is to post the Proposed Final General Fund Budget for the 2024-2025 Fiscal Year as presented for at least 20 days prior to the date set for final adoption on the form required by the Pennsylvania Department of Education and be available for public inspection by posting it on the Southmoreland website and by having physical copies available at the Business Office, 2351 PA 981, Alverton, PA 15612.
- (2) The Business Manager is to prepare and the President to sign the Certification of Use document to the Department of Education therefore upon passage of the Resolution; and
- (3) The Southmoreland School Board authorizes and directs the Secretary to obtain the necessary advertisements for the Final General Fund Budget at least 10 days in advance of the date set for final adoption at a Public Meeting in the form prepared by the Solicitor (as attached).